

**RFD Annual Achievements Report of RSCs i.e. Institutions for the year 2014-2015**

**Name of the Division: Horticulture**

**Name of the Division: ICAR-National Research Centre for Banana, Tiruchirappalli, Tamil Nadu**

**RFD Nodal Officer : Dr. V. Kumar**

S. No.	Objectives	Weight	Action	Success Indicators	Unit	Weight	Target/Criteria Value					Achievements	Performance		% achievements as against target value of 90% column	Reasons for shortfalls or excessive achievements, if applicable
							Excellent 100%	Very Good 90%	Good 80%	Fair 70%	Poor 60%		Raw Score	Weighted score		
1	Enhancing productivity and quality of bananas and plantains	50	Sustainable use of genetic resources and improvement of banana	Germplasm collected/ characterized/ evaluated/ utilized and improved progenies/ clones/markers/ products developed	No.	20	28	23	18	13	8	32	100	20.0	139.1	Intensive exploration in the NE States lead to more collection of accessions
			Development of improved production technologies	Improved production technologies developed	No.	15	4	3	2	1	0	4	100	15.0	133.3	-
			Development of improved protection technologies	IPM components/ technologies/ processes/diagnostics/ concepts developed	No.	15	6	5	4	3	2	6	100	15.0	120.0	-
2	Post harvest technologies/ value addition and technology dissemination	30	Development of post harvest technologies/ value added products	Post harvest technologies/value added products developed/refined	No.	6	5	4	3	2	1	5	100	6.0	125.0	-
			Providing services/quality certification	Tissue culture plants certified	No. (million)	8	12	10	8	6	4	20.7	100	8.0	207.0	Quantum jump in the production of TC plants / certification by the private TC companies
			Micro nutrient mixture supplied	Micro nutrient mixture supplied	Kg.	4	4000	3000	2000	1000	0	4902	100	4.0	163.4	Distribution under the TSP

			Quality planting material produced/ supplied	No.	4	8000	6000	4000	2000	0	4765	83.8	3.35	79.4	-
			Organizing of training/ demonstrations	No.	8	10	8	6	4	2	17	100	8.0	212.5	More trainings were organized under TSP/on request from SHM/NGOs
Publication/ Documentation	5	Publication of the research articles in the journals having the NAAS rating of 6.0 and above	Research articles published	No.	3	12	10	8	6	4	11	95	2.85	110.0	-
		Timely publication of the Institute Annual Report (2013-14)	Annual Report published	Date	2	30/06/2014	02/07/2014	04/07/2014	07/07/2014	09/07/2014	27/06/2014	100	2.0		-
Fiscal resource management	2	Utilization of released plan fund	Plan fund utilized	%	2	98	96	94	92	90	98.0	100	2.0	102.1	-
Efficient Functioning of the RFD System	3	Timely submission of Draft RFD 2014-15 for approval	On- time submission	Date	2	15/05/2014	16/05/2014	19/05/2014	20/05/2014	21/05/2014	15/05/2014	100	2.0		-
		Timely submission of results for 2013-14	On- time submission	Date	1	01/05/2014	02/05/2014	05/05/2014	06/05/2014	07/05/2014	30/04/2014	100	1.0		-
Enhanced Transparency /Improved Service delivery of Ministry/ Department	3	Rating from Independent Audit of implementation of Citizens'/ Clients' Charter (CCC)	Degree of implantation of commitments in CCC	%	2	100	95	90	85	80	100	100	2.0	105.3	-
		Independent Audit of implementation of Grievance Redress Management (GRM) system	Degree of success in implementing GRM	%	1	100	95	90	85	80	100	100	1.0	105.3	-
Administrative Reforms	4	Update organizational strategy to align with revised priorities	Date	Date	2	Nov. 1 2014	Nov.2 2014	Nov.3 2014	Nov.4 2014	Nov. 5 2014	Oct.31 2014	100	2.0		-
		Implementation of agreed milestones of approved	% of implementation	%	1	100	90	80	70	60	100	100	1.0	111.1	-

			Mitigating Strategies for Reduction of potential risk of corruption (MSC)													
			Implementation of agreed milestones for ISO 9001	% of implementation	%	2	100	95	90	85	80	0	0	0.0	0.0	Process of obtaining ISO certification is in progress
			Implementation of milestones of approved Innovation Action Plans (IAPs)	% of implementation	%	2	100	90	80	70	60	100	100	2.0	111.1	-
<b>Total Composite Score</b>													<b>97.20</b>			

**Total Composite Score: 97.20**

**Rating: Excellent**

**Procedure for computing the Weighted and Composite Score**

- Weighted Score of a Success Indicator = Weight of the corresponding Success Indicator x Raw Score /100
- Total Composite Score = Sum of Weighted Scores of all the Success Indicators