

RFD Annual Achievements Report of RSCs i.e. Institutions for the year 2013-2014

Name of the Division: Horticulture

Name of the Division: National Research Centre for Banana, Tiruchirappalli, Tamil Nadu

RFD Nodal Officer : Dr. V. Kumar

S. No.	Objectives	Weight	Action	Success Indicators	Unit	Weight	Target/Criteria Value					Achievements	Performance		% achievements as against target value of 90% column	Reasons for shortfalls or excessive achievements, if applicable
							Excellent 100%	Very Good 90%	Good 80%	Fair 70%	Poor 60%		Raw Score	Weighted score		
1	Enhancing productivity and quality of bananas and plantains	75	Genetic resources management and elite cultivars identification	Germplasm collected/ characterized/ evaluated	No.	10	30	26	20	18	20	33	100.0	10.0	126.9	Extensive survey for indigenous bananas at Tamil Nadu/ Kerala lead to collection of more accessions
				Molecular markers, databases, EST libraries, expression profiles developed	No.	10	10	8	6	5	4	8	90.0	9.0	100	-
				Elite cultivars, breeding lines, progenies developed/ evaluated	No.	5	15	12	10	8	6	25	100.0	5.0	208.3	Enhanced germination under in-vitro condition lead to development of more number of progenies
				Development of improved production/ post harvest technologies	No.	15	5	4	3	2	1	6	100.0	15.0	150	Conclusion of long term projects lead to standardization of more production/ post harvest technologies

				Quality planting materials/ other inputs produced/ supplied/ certified	No./ kg.	10	8000	7000	5000	3000	2000	8000	100.0	10.0	114.3	-
			Development of improved protection technologies	IPM components/ technologies/ bio-control agents identified/ developed	No.	25	8	6	4	3	2	6	90.0	22.5	100	-
2	Value addition and dissemination of technologies	14	Development of value added products	Value added products developed/ refined	No.	8	6	4	3	2	1	4	90.0	7.2	100.0	-
			Organizing of training/ demonstrations	Trainings/ demonstrations/ exhibitions conducted/ attended	No.	6	8	5	4	3	2	10	100.0	6.0	200.0	More demos/ trainings were organized in view of 20 th year NRCB, TSP, NEH and CII programs
	Efficient Functioning of the RFD System	3	Timely submission of Draft RFD 2013-14 for approval	On- time submission	Date	2	May 15 2013	May 16 2013	May 17 2013	May 20 2013	May 21 2013	May 16 2013	100.0	2.0		
			Timely submission of results for 2012-13	On- time submission	Date	1	May 1 2013	May 2 2013	May 5 2013	May 6 2013	May 7 2013	May 2 2013	100.0	1.0		
	Administrative Reforms	4	Implement ISO 9001 as per the approved action plan	% implementation	%	2	100	95	90	85	80	0	0	0		
			Prepare an action plan for innovation	On time submission	Date	2	30.7.13	10.8.13	20.8.13	30.8.13	10.9.13	10.8.13	100	2.0		
	Improving Internal Efficiency / responsiveness / service delivery of Ministry /	4	Implementation of Sevottam	Independent Audit of Implementation of Citizen's Charter	%	2	100	95	90	85	80	80	60	1.2		
				Independent Audit of Implementation of public grievance redressal system	%	2	100	95	90	85	80	80	60	1.2		

	Department															
Total Composite Score													92.1			

Total Composite Score: 92.1

Rating: Very Good

Procedure for computing the Weighted and Composite Score

- Weighted Score of a Success Indicator = Weight of the corresponding Success Indicator x Raw Score / 100
- Total Composite Score = Sum of Weighted Scores of all the Success Indicators